

Gippsland Water – Major projects update 2019-20

Project description	Scheduled start date	Scheduled completion date	Expected/actual start date	Expected/actual completion date	Status	Comments
Gippsland Water						
Sale sewer – outfall sewer pump station	In progress	2019-20	In progress	2020-21	Delayed	While this project has been rescheduled, it remains on track to be completed within the five year pricing period and timeline adjustments will have no material impact on the overall capital investment program. The decision made to adjust the project timing delay to the project was made due to unfavourable ground conditions. Construction works is approximately 80% complete and is expected to be completed by the second quarter of 20-21
Drouin sewer – new wastewater treatment plant	In progress	2022-23	In progress	2022-23	On schedule	The project has progressed the procurement and tender process through to delivery. A project business case has been approved for revision in the previous reporting period by the Minister and remains on track for completion in 2022-23.
Moe water – treatment plant basin liner and cover replacement	2018-19	2018-19	2020-21	2022-23	Delayed	While this project remains on track to be completed within the five year pricing period, some scheduling adjustments have been made to achieve a better overall network reliability outcome for our customers.
Mirboo north water – rising main replacement	2018-19	2019-20	2018-19	2019-20	Completed	Project completed as scheduled.
Coongulla water – interconnect to Heyfield	2018-19	2020-21	2018-19	2021-22	Delayed	We're taking some time to consider a more cost effective alignment, negotiate access agreements and complete easement acquisitions with private landowners, with a view to achieving the best possible outcome for our customers. Detailed design is complete, planning approvals and easements progressing and the project remains on track to be completed in current five-year pricing period.

Sale sewer – convert sewer pump station no. 2 to underground facility	2019-20	2021-22	2020-21	2022-23	Deferred	The project is scheduled to be completed in current price submission period. Some scheduling adjustments have been made to bring other projects forward which will have more immediate customer benefits, and the project remains on track to be delivered in the current five-year pricing period.
Warragul water – Western Ring main to South Basin	2019-20	2022-23	2019-20	2022-23	On schedule	Detailed design well underway with planning approvals and easements progressing. Project is on schedule.
Warragul sewer – North East branch augmentation (to Sutton Street)	2019-20	2022-23	2019-20	2023-24	Deferred	Project scheduling adjustments have enabled more critical works to proceed at Moe Water Treatment Basin, which is a great outcome for our customers. The decision to reschedule the Warragul sewer north east branch augmentation will have no material impact on our capital program and was based on recent modelling and field performance data, confirming a longer life expectancy with no customer impact while still being completed within the current five-year pricing period. Conceptual design is completed and functional design underway.
Saline waste outfall pipeline – stages 4 and 5 upgrade	2021-22	2022-23	2025-26	2026-27	Deferred	The delivery timelines for this project have been adjusted based on a detailed technical review that has highlighted an increase life expectancy for this asset enabling it to be deferred to the next five-year pricing period. The costs associated with this project are fully recoverable from the major customer the asset services.
Churchill water – sanders treated water basin liner and cover replacement	2021-22	2022-23	2021-22	2022-23	On schedule	Conceptual design completed. Functional design underway and project is on schedule.