CENTRAL GIPPSLAND REGION WATER CORPORATION

ANNUAL PROCUREMENT PLAN AND FORWARD NOTICE

Gippsland Water is a regional water corporation in Victoria established under the Water Act 1989 and constituted on 21 December 1994. We deliver water to 70,906 customers and wastewater services to 63,600 customers in 43 towns. Our service area spans from Drouin in the west to Loch Sport in the east, from Briagolong in the north to Mirboo North in the south. This covers approximately 5,000 square kilometres in the municipalities of the Baw Baw Shire, Latrobe City, South Gippsland Shire and Wellington Shire.

To effectively and efficiently procure goods and services across the organisation and achieve the best value for money, Gippsland Water's procurement activity is aligned to the annual budget allocations, the Corporate Plan and the Essential Services Pricing Submission. The Annual Procurement Plan provides a summary of planned procurement activities.

The Annual Procurement Plan provides potential suppliers with an indication of likely procurements for Gippsland Water in the 2020-21 year. Gippsland Water will continue to look for marketplace solutions that are innovative, effective and deliver value for money.

Based on information at the time of publication, Gippsland Water expects to be engaging with the market in various ways, for the procurements listed below. Please note that all Gippsland Water planned procurements are subject to revision or cancellation. The information in the Annual Procurement Plan is provided for planning purposes only.

CAPITAL CONTRACTS

Ref No	Procurement title and brief description	Contact	Estimated contract duration	Market approach	Estimated date for market approach	Service category
GW515	Construction of New Clear Water Storage Basin at Moe WTP	tenders@gipps water.com.au	12 months	Open tender	May 2021	Construct only
	Construction of a 25ML earthen basin, in basin liner and cover and connections to			PE pipework,	backwash pu	imp station,
GW516	Warragul Western Ring Main Stage 1	tenders@gipps water.com.au	12 months	Open tender	May 2021	Construct only

Ref No	Procurement title and brief description	Contact	Estimated contract duration	Market approach	Estimated date for market approach	Service category
	Construction of approximately 4.3km potable Open Trenching, 3.1km of DN560 PE100 PN Trenching.					
	Tanjil River Raw Water Pump Station Switchboard Upgrade.	tenders@gipps water.com.au	9 months	Open tender	August 2021	Construct only
	Supply and installation of a 1600 amp main variable speed drives.	switchboard includ	ling generator	connection p	oint and wirir	ng of

SERVICE CONTRACTS

Ref No	Procurement title and brief description	Contact	Estimated contract duration	Market approach	Est. date for market approach	Service category
GWS 433	Land Maintenance Services	tenders@gipps water.com.au	5 years	Open tender	June 2021	Service supply
	Land Maintenance Services for Gippsland Wate maintenance	r operational sites	. Mowing, sla	ashing, spray	ing, and gene	ral
GWS 444	Environmental Services	tenders@gipps water.com.au	3 yrs + 2 yr option	Open tender	April 2021	Service supply
	Environmental consultancy and on-ground consultancy.	ervation, rehabilita	ation and gen	eral environm	nental manage	
GWS 446	Internal Audit Services	tenders@gipps water.com.au	3 yrs + two 1 yr options	Open tender	May 2021	Service supply
	To provide independent and objective assurance and provide management with practical recomm		on the state		ntrols in the b	usiness

RFP0 16	PSUWS Market Engagement Services	Vendor Panel	Less than 1 yr	SPC	April 2021	Service supply			
	Design and implement a deliberative engageme Price Submission and 2022 Urban Water Strate		ner customer	input into Gip	psland Wate				
	Mechanical & Electrical (M&E) Maintenance Contract	tenders@gipps water.com.au	ТВА	Open tender	Nov 2021	Service supply			
	Provision of mechanical and electrical services to Gip	Provision of mechanical and electrical services to Gippsland Water Operational assets							
	Supply of Labour and Plant Hire for SORF at Dutson Downs	tenders@gipps water.com.au	ТВА	Open tender	Sept 2021	Service supply			
	Support work tasks which include; mixing, screening, processing with liquid and solid waste to provide an a					ose of			
	Provision of Security Services	tenders@gipps water.com.au	ТВА	Open tender	Nov 2021	Service supply			
	Supply of 24-hr monitoring and reporting of Gippsland Water security system also encompasses upgrades, repairs and maintenance as required.								
	Provision of Office Supplies	tenders@gipps water.com.au	ТВА	Open tender	Oct 2021	Service supply			
	Supply and delivery, unpacking and storage of stationery, grocery items of general office requisites weekly, complete regular stock audit, and supply and delivery of office furniture								
	Air Conditioning Services	tenders@gipps water.com.au	ТВА	Open tender	Sept 2021	Service supply			
	Provide all mechanical maintenance services in relation to the commercial and domestic systems within Gippsland Water's property portfolio								
		on to the commerci							
		tenders@gipps water.com.au	ТВА	Open tender	Aug 2021	Service supply			

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Records Storage, Archiving & Retrieval Services	tenders@gipps water.com.au	ТВА	Open tender	Nov 2021	Service supply
Providing storage, archival, retrieval and disposa	al of Gippsland Water's c	orporate re	cords 365 days	per year	
Meter Reading Services	tenders@gipps water.com.au	TBA	Open tender	April 2022	Service supply
Provide Gippsland Water with resources to unde region	rtake works associated	with meter	reading services	across Gippsla	nd Water's
Media Monitoring Services	tenders@gipps water.com.au	ТВА	Open tender	July 2021	Service supply
Provide Gippsland Water with Media Monitoring	Services			· · ·	