## CENTRAL GIPPSLAND REGION WATER CORPORATION

## ANNUAL PROCUREMENT PLAN AND FORWARD NOTICE

Gippsland Water is a regional water corporation in Victoria established under the Water Act 1989 and constituted on 21 December 1994. We deliver water to 70,906 customers and wastewater services to 63,600 customers in 43 towns. Our service area spans from Drouin in the west to Loch Sport in the east, from Briagolong in the north to Mirboo North in the south. This covers approximately 5,000 square kilometres in the municipalities of the Baw Baw Shire, Latrobe City, South Gippsland Shire and Wellington Shire.

To effectively and efficiently procure goods and services across the organisation and achieve the best value for money, Gippsland Water's procurement activity is aligned to the annual budget allocations, the Corporate Plan and the Essential Services Pricing Submission. The Annual Procurement Plan provides a summary of planned procurement activities.

The Annual Procurement Plan provides potential suppliers with an indication of likely procurements for Gippsland Water in the 2022-23 year. Gippsland Water will continue to look for marketplace solutions that are innovative, effective and deliver value for money.

Based on information at the time of publication, Gippsland Water expects to be engaging with the market in various ways, for the procurements listed below. Please note that all Gippsland Water planned procurements are subject to revision or cancellation. The information in the Annual Procurement Plan is provided for planning purposes only.

Procurement Title	Brief Description	Contact	Estimated contract duration	Market approach	Estimated date for market approach	Service Category
Provision of Biosolids Transport	For undertaking the transport of grit, screenings, and biosolids/solids from the water and waste treatment plants. Includes collection and transport of general wastes and recyclables.	tenders@ gippswate r.com.au	3 Years	Open Tender	FY 22/23	Service Supply

Procurement Title	Brief Description	Contact	Estimated contract duration	Market approach	Estimated date for market approach	Service Category
Channel Repairs to Regional Outfall System (ROS)	Relining of the ROS wastewater channel.	tenders@ gippswate r.com.au	ТВА	Open Tender	ТВА	Works
Supply of Mechanical and Electrical (M&E) Maintenance Services	Preventive and corrective maintenance (24/7), After hours call centre. Ancillary services to include - major customer meters, remote site asset inspection and maintenance program.	tenders@ gippswate r.com.au	3-5 Year	Open Tender	September/ October 2022	Service Supply
Provision of Cathodic Protection	This Contract is for undertaking of bi-annual surveys, including inspection, testing, reporting and maintenance as required on Gippsland Water's Cathodic Protection systems and may include the installation and commissioning of any new Cathodic Protection system.	tenders@ gippswate r.com.au	3-5 Year	Open Tender	January- March 2022	Service Supply
Provision of Analytical & Testing Services	Analysis requirements water and waste-water including a range of scheduled and non-scheduled monitoring activities. Support Services (including consultancy, laboratory labour resources, sampling, after-hours response / support and training).	tenders@ gippswate r.com.au	3-5 Year	Open Tender	October- December 2022	Service Supply
Provision of Thorpdale Water Carting	This contract is for the trucking/carting of portable water to Thorpdale tanks to supply the township.	tenders@ gippswate r.com.au	3-5 Year	Open Tender	March-June 2023	Service Supply
Refurbishment of Seaspray SPS	Seaspray SPS pump well painting and fitting replacement.	tenders@ gippswate r.com.au	ТВА	Open Tender	September/ October 2022	Service Supply

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Procurement Title	Brief Description	Contact	Estimated contract duration	Market approach	Estimated date for market approach	Service Category
Provision of Heavy Equipment Maintenance	Carry out the schedule and unscheduled maintenance of Heavy Equipment.	tenders@ gippswate r.com.au	3 Years	Open Tender	October- December 2022	Service Supply
Supply of Labour and Plant Hire for GRO at Dutson Downs	Contract for labour and equipment hire to work in support of the GRO team, work tasks include mixing, screening, batching, rotating and relocating of material for the purpose of processing with liquid and solid waste to provide an agreed quality, commercial viable compost product.	tenders@ gippswate r.com.au	3-5 Year	Open Tender	October- December 2022	Service Supply
Bore & Pipe Work at the GRO Dutson Downs Facilities	Procure new bore pump and bore 2800m of underground tunnel for HDPE pipe pull at Dutson Downs (as Heritage Site, cannot open trench).	tenders@ gippswate r.com.au	8 Months	Open Tender	September 2022	Construction
Upgrade to Morwell Water Treatment Plant Electrical Switchboard	Design & Install a new switchboard, mains power cable, new metering cabinet and a new variable speed drive (VSD) with harmonic filter will be installed. Provision will be included in the design of the new main switchboard for possible future energy projects, including diesel, hydro and solar generation.	tenders@ gippswate r.com.au	6 Months	Open Tender	September 2022	Design and Construct